

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

(Revised 6-14-07)

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	COST PER UNIT	TOTAL COST	CONTRIBUTIONS			
				FUTURE FISHERIES REQUEST	IN-KIND SERVICES	IN-KIND CASH	TOTAL
<u>Personnel</u>							
Survey							
Design							
Engineering							
Permitting							
Oversight							
Labor							
<u>Travel</u>							
Mileage							
Per diem							
<u>Construction</u>							
<u>Materials</u>							
Denil Fish Ladders	9	\$3500.00	\$31, 500	\$28, 250		\$3, 250	\$31,500
<u>Equipment</u>							
Installation	9	\$1, 000	\$9, 000			\$9, 000	\$9, 000
<u>Mobilization</u>							
		TOTALS	\$40, 500	\$28, 250		\$12, 250	\$40,500

